Explanation of variances – pro forma

Name of smaller authority: **SIBBERTOFT PARISH COUNCIL**

County area (local councils and | NORTHAMPTONSHIRE

Insert figures from Section 2 of the AGAR in all Blue highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input, **DO NOT OVERWRITE THESE BOXES**	**Explanation from smaller authority (must include narrative and supporting figures)**
1 Balances Brought Forward	12,016	14,100				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	13,000	13,000	0	0.00%	NO		
3 Total Other Receipts	697	293	-404	57.96%	YES		£293.00 is a VAT126 reclaim. No grants received during FY. In 21/22 Grant received for mowing contribution: WestNorthants Council £330.62 and £226.37 Assest Mapping project NCALC; and £140.00 gift towards a memorial for a gift of land parishoner funeral. Land gifted was not gifted until 01.01.23.
4 Staff Costs	3,883	4,752	869	22.38%	YES		December 2022: It was RESOLVED to approve the Clerks National Pay Agreement update 2021-22 and It was RESOLVED to approve the Government Homeworking Allowance, pro rata 25% of £26 per month . September 22 It was RESOLVED the Clerk will complete two hours overtime each week on the new website as it requires development and personalisation. The additional 2 hours per week started 12th december 2022 and is temporary whilst updating the new website.
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	7,730	11,945	4,215	54.53%	YES		Nov 22 Clerk laptop had to be replaced £763.00; Parishoner died and gifted parcel of land but PC left with legal fees of £ 1383.00; £585.00 spent on new website and email (.gov.uk) The PC had to renew the street lighting electricity supply contract previously charge approx £0.12p per p/kWH, now 72.359p/kWH. Monthly bills averaged approx £80 per month now are approx £400 per month from Dec 22 ongoing.
7 Balances Carried Forward	14,100	10,696			NO	VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	14,100	10,696				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	69,594	69,374	-220	0.32%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable