Sibbertoft Parish Council Draft Budget Proposal 2026 -2027 as of November 2025

Name	Description	2026-27 Budget	
ACCOUNTS	Accounts	£0.00	
ELECTIONS	fees	£0.00	
GENERAL ADMINISTRATION	admin costs	£300.00	
GRANTS	grants awarded	£500.00	
GRASS CUTTING	parish mowing and hedge trimming	£3,500.00	
IT	IT and Website	£350.00	
MEETING ROOM HIRE	The Reading Room	£200.00	
RECREATION GROUND AND PLAY AREA	maintenance and upkeep play park	£3,000.00	INC £1250 TREE TIDY
S137	Section 137	£50.00	
STAFF COSTS	Staff Costs	£6,000.00	
STREET LIGHTING MAINTENANCE	maintenance and repair and new lighting	£60.00	
STREET LIGHTING SUPPLY	Energy	£1,000.00	
SUBSCRIPTIONS	memberships	£1,200.00	
TRAINING	Training Clerk and Councillors	£250.00	
VILLAGE MAINTENANCE	village jobs	£1,500.00	
WEED TREATMENT	weed spray around village	£90.00	
TOTAL		**£18,000.00**	**precept**

Band D Precept = Total precept requested / Taxbase
Total precept requested = Taxbase x Band D precept

Parish Name	Taxbase 2025/26	CTB1 Oct 2025	Taxbase 2024/25	BAND D FOR EVERY £100 PRECEPT 2025/26 £
Clipston	301.5	**299.4**	296.6	0.33
Cold Ashby	126.7	**126.3**	129	0.79
Hollowell	172.4	**173.2**	174.5	0.58
Kelmarsh	34.7	**34**	34.6	2.88
Lamport	123.5	**123.9**	127.1	0.81
Marston Trussell	86.7	**84.3**	84	1.15
Naseby	353.6	**354.7**	357.3	0.28
Sibbertoft	174.1	**170.9**	173.3	0.57
Welford	484.8	**484.4**	478.4	0.21